



PROJECT DOCUMENT REVISION
[Turkmenistan]

Project Title: Strengthening institutional and statistical capacity on national accounts

Project Number: 00102375

Implementing Partner: State Statistics Committee of Turkmenistan

Start date: 01.08.2018

End Date: 31.12.2022

Brief Description
<p>The aim of this document is to extend the implementation period of the Project on “Strengthening institutional and statistical capacity on national accounts”.</p> <p>One of the main components (Result 1) of the Project document is to adapt business registers with the requirements of 2008 System of National Accounts (SNA 2008) and during the implementation of the project, the need to extend the validity of Project Document for the efficient completion of the tender process on the development of a software for statistical business registers. In this regard, it is proposed:</p> <ul style="list-style-type: none"> - to extend the validity of the Project Document till 31.12.2022 in order to effectively implement all activities planned within the framework of the project; - to amend Section V. Structure of Results and Resources (attached); - to amend Section VII. Year work Plan with the “Year 2022” (attached). - other terms, conditions and clauses of the Project Document remain unchanged. <p>The additional funding from the Government and UNDP for implementation work plan for year 2022 is not foreseen.</p>

<p>Contributing Outcome 1 PFD UN-TKM 2016-2020: Quality disaggregate data, aligned with international standards, is available to policy makers, legislators, and the interested public to monitor the major goals of National Programmes, the post-2015 SDGs, and the PFD, and to formulate new national strategies and programmes</p> <p>Indicative Output(s): Availability of results-based monitoring and reporting systems in targeted ministries/institutions to measure progress in the implementation of national line ministries' programmes, including relevant SDGs.</p>	Total	US\$ 542 179.26
	UNDP:	US \$ 73 500.00
	<p>Government of Turkmenistan: equivalent amount in national currency (manat) determined by applying the official exchange rate in effect on the date of payment</p>	US \$ 468 679.26

Agreed by (signatures):

State Statistics Committee of Turkmenistan	United Nations Development Programme
<p>Silap Velbegov Chairperson</p> 	<p>Natia Natsvlshvili Resident Representative a.i.</p> 
<p>Date: 11.09.2021</p>	<p>Date: 11.09.2021</p>

VII. WORKING PLAN FOR 2021 -2022

Expected results	Planned activities	Timeline						Planned budget		
		Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Source of funding	Description of budget	Amount (in USD)
Result 3. Business registers are adapted	3.1 Development and launching of the software on statistical business registry							Government of Turkmenistan	72100 Contractual services	160 400.00
	3.2 Training employees of velayat departments to work with developed software							Government of Turkmenistan	75700 Trainings, seminars (15 participants x 1.5 days x 5 velayats)	900.00
	Total, Result 1:								64300, 74500 Operating expenses	1 150.18
Result 4. The methodological, information and personnel potential	Total, Result 1:									162 450.18
	Administrative expenses, 7%:							Government of Turkmenistan	75100	11 371.51
	Total, Result 3 including administrative expenses:									173 821.69
	4.1 Organize visit to one of the countries with best personnel potential							Government of Turkmenistan	71600 Transport expenses (1 mission x 5 days x 5 participants)	0.00

of Turkmenistan's national accounts is strengthened	experience on specific issues of 2008 SNA ¹								**72100 Contractual services of the host country for organization of the visit	0.00
	4.2. Prepare methodologies and calculation for SNA indicators in line with 2008 version							Government of Turkmenistan	71200 International experts (1 expert x 25 дней)	0.00
									71300 National experts (1 expert x 6 months)	0.00
									75700 Trainings, workshops (15 participants x 1.5 day)	0.00
									64300, 74500 Operating expenses	600.00
									71300 Translation into Turkmen	1 200.00
	Total, Result 4:								1 800.00	
	Project management	Administrative expenses, 7%:						Government of Turkmenistan	75100	125.99
		Total, Result 4 including administrative expenses:								1 925.99
	Project management	Project Staff						Government of Turkmenistan, UNDP	71400 Salary	5 490.00
Office expenses								72400 Communications and internet	256.00	

¹ This event is canceled due to the imposed restrictions on the movement of people and goods related to preventing the spread of a new type of virus - COVID 19, and the planned budget for this event has been redirected to the development of software for the statistical business register

V. STRUCTURE OF RESULTS AND RESOURCES

<p>The expected final result as indicated in the structure of Results and Resources of Country Program:</p> <p>Final result 4 (UNPFD 1): Qualitative data aligned with international standards is available to policymakers, legislators and the public concerned to monitor the main goals of the National Programs, SDGs for the post- 2015, UNPFD and for developing new national strategies and programs.</p> <p>The Indicators of final results as indicated in the structure of Results and Resources of Country Program including baseline data and target indicators:</p> <p>Indicator 4.1: % of the recommendations are implemented in accordance with the adapted Global Assessment of national statistical systems (RDP 1.1)</p> <p>Initial data: The State Committee on Statistics received recommendations and some of them are implemented Target: 40%</p>											
<p>Name and number of the project: Strengthening institutional and statistical capacity on national accounts</p>											
Expected results	Indicators	Source of data	Initial data		Goals					METHODS OF DATA COLLECTION	
			Name	Year	Year 1	Year 2	Year 3	Year 4	Year 5		Total
<p>Result 1 The National Program for the Implementation of the 2008 SNA is agreed and the institutional arrangements are identified</p>	<p>1.1 Number of specialists from ministries and departments are familiar with the recommendations of 2008 SNA</p>	Turkmenstat	0	2018	5	8	0	0	0	21	Project reports
	<p>1.2 The number of joint consultations between Turkmenistan, the Central Bank, the Ministry of Finance and Economy and other agencies</p>	Turkmenstat	0	2018	5	5	2	0	0	17	Project reports
<p>Result 2 Proposals for improving the classification system are prepared</p>	<p>1.3 Agreements with key institutions, data compilers are updated and concluded</p>	Turkmenstat	Agreements are made SNA 1993								Project reports
	<p>2.1 Projects of economic classifications have been developed in accordance with international standards and submitted for approval and implementation</p>	Turkmenstat	No	2018	yes					yes	Project reports

Result 3 Business registers are adapted to the requirements of 2008 SNA	3.1 Business registers are presented in accordance with the requirements of 2008 SNA	Turkmenstat	No	2018		yes	yes	yes	yes	yes	yes	Project reports
	4.1 The estimation of GDP and its main components is carried out according to 2008 SNA	Turkmenstat	partially	2018		yes	yes	yes	yes	yes	yes	Project reports
	4.2 Share of indicators on which methodologies are developed and approved	Turkmenstat		2018	20%	40%	30%	10%			100%	Project reports
	4.3 Number of surveys adapted according to recommendations of 2008 SNA	Turkmenstat	0	2018		1	1	-	-	-	2	Project reports
	4.4 Number of international seminars and conferences attended by experts of Turkmenstat	Turkmenstat	0	2018	3	3	3	-	-	-	9	Project reports
	4.5 By the 3rd quarter 2020, the joint quarterly statistical report prepared in compliance with 2008 SNA	Turkmenstat	0	2018	-	-	yes	-	-	-	yes	Turkmenstat report
	4.6 Number of specialists completed practical training on national accounts	Turkmenstat	0	2018	20	30	30	-	-	-	80	Project reports
Result 5. ICT potential related to building national accounts is strengthened	5.1 Equipment and software provides calculations of the main indicators of the SNA in accordance with the recommendations of 2008	Turkmenstat	partially	2018							yes	Project reports